ANNUAL REPORT: THE GLOBAL IMPACT | COMPASSION'S SUPPORT | FINANCIALS

COMPASSION TO MARKET AND THE STATE OF THE ST **2012 ANNUAL REPORT** www.compassion.ca

50 YEARS AND COUNTING

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A LITTLE CHILD WILL LEAD THEM

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FROM FOUR WALLS TO

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COMPASSION TODAY

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COMPASSION CANADA

OUR MISSION In response to the Great Commission, Compassion Canada exists as an advocate for children to release them from their spiritual, economic, social, and physical poverty and enable them to become responsible and fulfilled Christian adults.

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Amber Van Schooneveld, Tuangporn Wiroonchatapunth **PHOTOGRAPHY** Provashish Dutta, Adones Martinez, Galia Oropeza, Ricot St. Paulin, Richard Pouteaux, Tuangporn Wiroonchatapunth

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FROM THE PRESIDENT

Friends,

This is an amazing time to be a part of Compassion's ministry. Fifty years after Compassion Canada began, God is still at work in so many ways. Despite the ongoing financial challenges of our economy, we continue to see Christians be exceedingly generous to this ministry—and more importantly, to the children we serve.

We want to celebrate all God is doing around the world. Mothers are becoming voices for change in their communities. Canadians are taking an active role in spreading the good news of the gospel. Families are finding hope as Compassion and the local church provide for their critical needs... There is no end to the good news of what God is doing through Compassion.

Thank you for being a part of it!

Dr. Barry Slauenwhite President and CEO Compassion Canada





In 2013. we will celebrate our 50th anniversary at Compassion Canada. To help commemorate it, let's look at a few of our milestones and give thanks for how God has been at work.

1983

Rev. Dave MacLeod is named president of Compassion Canada following Jim Somerville's retirement. Rev. Barry Slauenwhite joins Compassion Canada's staff as Vice-President of Marketing and Church Ministry.

1980

Jim Somerville becomes the first president of Compassion Canada; the offices move from Chatham to London, Ontario. (Our current office shown below.)

children around the world.

ministry from the United States

to Canada, allowing Canadians

Compassion Canada is

Bob and Janet Forsyth

expanded Compassion's

to respond to the needs of

established when sponsors

COMPASSION CANADA

1963

1968

Compassion's ministry expands into India. Indonesia.

Haiti and

Singapore.

1970



1972 •

1960

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1952

Compassion

International

is founded by

an evangelist

from Chicago.

Swanson, who

was moved by

war orphans in

South Korea.

the plight of

Rev. Everett





1996

The Netherlands joins Australia (1978), Canada, France (1990), Great Britain (1975) and New Zealand (1986) as Compassion Partner Countries.

Over 200,000 children are sponsored through Compassion's worldwide ministry.

The Leadership Development Program enrolls its first class of students in the Philippines. The program expands into Haiti and Guatemala the following year.



Compassion leaves Korea after 40 successful years of ministry. Rev. Macleod steps down as president of Compassion Canada, and Rev. Barry Slauenwhite is named its third president.



10,000 children are sponsored through Compassion Canada.



1990



2000



South Korea comes full circle, becoming a partner country and establishing Compassion Korea. It is the third new partner country since 1996, following Italy (2001) and Switzerland (2003).



2003

25,000 children are sponsored through **Compassion Canada** as it celebrates its 40th anniversary. Over 500,000 children are supported through

Compassion's partners worldwide.



Compassion Canada celebrates 50.000 children sponsored by

Canadians. Over 900,000 children in 26 countries are assisted by Compassion worldwide.



Dr. Barry Slauenwhite celebrates 25 years of ministry service.



2009

Compassion International celebrates 1,000,000 sponsored children. 70,000 of these children are sponsored through Compassion Canada.

2012

Compassion Canada celebrates 90,000 sponsored children.



Compassion Canada celebrates **50 YEARS OF MINISTRY!**





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FROM FOUR WALLS TO FREEDOM

How Jayanti-the lowest of the low in her societybecome the first female ward in her village government. By Amber Van Schooneveld and Provashish Dutta

ayanti could not leave the four walls of her home. Her mother-in-law wouldn't let her.

In Jayanti's village culture in India, the mother-in-law reigns supreme. All other women fall dead last in the food chain.

Other women don't have freedom to make decisions. They are confined to the house. Stepping outside to so much as talk to a neighbour is believed to diminish the family's status in the community.

School? That's dropped as soon as a woman marries, usually in her teens. Food? At meals, women eat last and alone. A pregnant woman isn't given enough to eat, for fear her baby will be too big. Rights? Jayanti couldn't even go out for a bath at the pond without her mother-in-

law's permission. Jayanti felt alone and caged. One day when she was out bathing, she met some mothers who told her about Compassion's Child Survival Program. A few days later, she saw the program workers visiting a mother's home nearby. Jayanti

took a chance and ran to them. She told them about her situation and begged them to register her young child. They agreed and enrolled her as soon as there was a place for her.

But it wasn't easy. Her mother-in-law didn't like Jayanti to leave the house. Members of the church that operated the Child Survival Program had to plead time and again to get permission for Jayanti to attend the program. Finally, her mother-in-

law agreed. Now, through the program's support, Jayanti and her daughter have medical care, supplemental food and access to education. But the real transformation has



happened on the inside.

Jayanti learned about God—His love and compassion for her.

Jayanti learned, despite everything her culture taught her, that she has value.

Jayanti learned that God wants to use her, a woman living in poverty, to change her community.

Jayanti had always felt plagued by the poverty of her village and wanted to help the other women around her. At the church,

"I want to use my influence in the village government to empower women and help families come out of poverty..."

she developed a sense of self-worth. She wanted to share what she'd learned with other women in her situation.

As it turned out, God gave her amazing leadership skills and a vision for how she could make a difference.

"The Child Survival Program gave Jayanti the platform to interact with other mothers and learn new things that made



her outgoing and sharp and also helped her to understand rights for women," says Rabindranath, Jayanti's husband.

She started teaching other women in her village what she learned at Compassion's program. They call themselves the SHG-Self Help Group. Jayanti arranged for the group to get government accreditation and even a grant to start small businesses. Jayanti's husband only makes \$28 a month as a watchman, but now she can help buy food for her family because she sells eggs

anti and her daughter get check-ups

at home each mo

and fish.

Jayanti knew she wanted to do more to help other women and children struggling to survive. So Jayanti dared to run for the position of ward in her village government—the first woman ever to try for the position.

And she won.

Now Jayanti represents five villages. She is using her influence to tap into government grants and bring change to her community.

"I want to use my influence in the village government to empower women and help families come out of poverty by creating small business opportunities for them, starting a tailoring unit for the women of our community and bringing development to my ward by making good roads and bringing a water facility," Jayanti says.

This woman who once had no voice, whose life was constrained to four walls, is now creating a new future for her community. 🥍



GLOBAL SNAPSHOT: CHILD SURVIVAL PROGRAM

In their earliest years, children are at their most vulnerable to disease, malnutrition and neglect. The Child Survival Program rescues moms and babies from desperate poverty, providing food for malnourished infants, teaching moms how to take care of them and preparing children to take their first steps toward a life of promise and purpose—all through the local church.

27,343 babies and their caregivers are ministered to in 18 countries.

€ 2,662 babies were safely delivered.

() 3,961 mothers professed faith in Jesus Christ.

158%

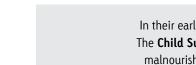
Canadians' financial support of the Child Survival Program grew by **158 per cent** in 2012, dramatically increasing our ability to help moms and babies in this critical stage of life. 2011 2012

MEXICO

is the newest country to offer the Child Survival Program.

CHILD SPONSORSHIP PROGRAM





WHERE ARE **THEY NOW?**

Decades later, three former sponsored children continue to serve their communities.

By Amber Van Schooneveld, Galia Oropeza, Ricot St. Paulin and Adones Martinez





Do you ever wonder about the long-term impact of sponsorship? Or where graduates say Compassion changed the direction of their lives—teaching them to love God and serve others.

Here is what three former sponsored children are up to today.

1 Esther: A Missionary to Bolivia

Kim Sung Je, or Esther, as she's called in Bolivia, was a sponsored child in the first country where Compassion ever ministered—Sou Korea. Her family lived in extreme poverty because her father was ill and couldn't work. Through Compassion, Esther got the chance go to school.

She gained more than an education:

"Since my mother was the one who worked, she didn't pay mu attention to me. But my sponsors used to send me letters and gi and I loved that very much. They prayed for me a lot, and that's w I wanted to become a missionary."

2 Jean: Feeding the Poor in Haiti

Jean Saidel is his father's 30th child. His mother, one of his father five wives, died when Saidel was only three years old. His father was abusive, and Saidel's early years were difficult.

But when he was just a boy, Saidel got sponsored. Through th Compassion program, Saidel learned music theory and found he had an affinity for music. He became the choirmaster of three church choirs. He also learned vocational skills that he later use put himself through college.

Saidel is now 40 and the only one from his large family to hav attended college. He studied administration, accounting and music.

Over the last 20 years, Saidel has been giving back by serving God and others. He was the director of programming for the two

3 Hector: Fighting Voodoo in the Dominican Republic

Apart from poverty, one of the biggest problems in Los Asises, Dominican Republic is voodoo. Voodoo feasts are common in this small town. People eat glass, cut themselves with knives and drin large amounts of alcohol. Becoming possessed is one of the main events of the voodoo feasts.

Unfortunately, children often participate in these feasts and gr up surrounded by spiritual darkness.

But the Evangelical Missionary Church in Los Asises, in partnership with Compassion, is shining the light of Christ in thes dark places. Hector Ulises Casanova was one of the first children ever sponsored through Compassion at this church.

"I was enrolled in the Compassion program at the age of six,"

your sponsored child might end up 30 years from now? So many sponsorship

d	Seventeen years ago, Esther moved to Bolivia as a missionary
outh	because she heard of the extreme poverty there. She met another
as	Korean missionary, Caleb, and they married and started a church.
e to	Now they not only lead this church, but they also minister to 350
	children through a Compassion centre at their church.
	Esther says she gained this vision through being sponsored.
uch	"In Compassion, I learned to have a vision," she says. "I wanted to
ifts	be a missionary to help children and evangelize them."
why	Now Esther is passing on what she gained from Compassion
	Korea to the next generation of children in Bolivia.
	-

er's	most popular evangelical radio stations in Haiti. He used every
	opportunity to deliver a message of hope to the next generation. Now Saidel serves as music director in his church, supervising
e	musical groups and choirs.
e	
	"Today, not only can I take care of my family, but I am also
	helping others in need," he says.
d to	Saidel partners with many Christian organizations to give
	seminars about spiritual revival, music theory, worship, effective
/e	church administration and media communications.
	Saidel and his wife also run a restaurant that serves people
	who have nothing to eat. They hope the restaurant will serve as ar
	evangelism centre where people can eat for free and also hear the
	good news of salvation through Jesus Christ

	Hector remembers. "As a child, that moved me very much. We were
is	given new shoes and new clothes. I kept growing in the church and
ink	acquiring the necessary knowledge [to be a pastor]."
in	Now Hector is the pastor at the Evangelical Missionary Church,
	leading his community to advocate for children.
grow	Recently two girls became very ill. Local doctors missed that they
	were sick with dengue fever and cholera. But the diligence of staff at
	the centre ensured these girls got treatment that saved their lives.
ese	The church is also helping educate their community about
า	nutrition to lower the rates of malnutrition.
	But most of all, Hector is leading his church in sharing the
	transforming love of Christ in this town once dedicated to voodoo. 🗡



MAKING AN ETERNAL DIFFERENCE

One man learns the eternal impact we make as sponsors, as he leads his sponsored child's family to the Lord.

By Richard Pouteaux

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rom the time I was a little child, I watched the shows on TV that depicted children in need around the world. I realized that even though it might just be one child's life, I could have an influence. Jesus had sown a seed in my heart.

In 2004, I was in college and had a summer job, so I looked into sponsorship. I decided to go with Compassion because it was Christ-centred. I almost sponsored four kids in one shot, because they were so cute, but I decided on two: Rashidi from Tanzania and Hategekimana from Rwanda.

I spent eight years sowing into these boys' lives through sharing the Word, financial support, letters of encouragement, and prayer. I tried to write them whenever I got letters from them, every 3 or 4 months.

From the time I began sponsoring, I dreamt of visiting my sponsored children. So when I was able to meet both my sponsored children last year, after sponsoring them for



Richard got to meet Rashidi's classmates and have a time of sharing.

eight years, it was like meeting long-lost friends. It was like a homecoming, meeting family for the first time.

As I left for the trip, I walked on the prayers of the saints from my home church. I wanted to be a simple witness to people and show them the loving-kindness of God. When we walk in love, God makes the way. I especially saw that as I visited Rashidi's home in Tanzania.

Rashidi's house was a typical mud home made with sticks. It was fairly large and partitioned off, with several families all living there. I met his mother, whom I called Mama, and she was precious. I gave them gifts I'd brought, and they gave me fabric and a scarf for my mother and me. I shared Scriptures with them that God had put on my heart, and Rashidi's mom and brother were listening. I knew Rashidi was a Christian, but I didn't know about his family. I asked Mama if she'd ever asked Jesus into her heart, and she said no because they have many problems and

difficulties in life and wasn't ready.

"I'm so excited about what God is doing through Compassion, and I'm grateful just to be a son in His kinadom and a contributor to His eternal purposes."

The translator helped me explain how Christ came to take our burdens and help us with our difficulties. I asked if that understanding helped her and if she would like to commit her life to Christ. She said



The pastor at Rashidi's centre helped get his mom connected at church

yes! I haven't had the opportunity to lead many people to the Lord, so it was amazing.

We went through a prayer of salvation, forgiveness of sins and repentance, and she asked Jesus to come into her life. Afterward, I realized Rashidi's twin brother, Mohammed, was sitting there as well, so I asked him if he would like to receive Jesus, and he said yes too!

I knew that it wasn't me—I was just a guy who was there for one day—but the Lord and His Holy Spirit has been moving all these years to lay the foundation for that moment.

We talked about reading the Bible and praying daily. Before we left, I showed them my family photos, and there were lots of hugs and loving on them.

As we left their home, Mama's father was outside. He is a Muslim, and we had a brief chance to talk with him and some of his friends about faith. He said that he can only believe what he sees, and we discussed John 14:6—"I am the way, the truth, and the life. No one comes to the Father, but by me." As I left, I was comforted as I realized there were new witnesses in his own family who would be a light to him.

We went to the church for lunch and were able to get Mama connected there. The pastor introduced her to a mature lady who could mentor her. The pastor also said he would take Mohammed under his wing.

By this time, Mama's countenance was visibly different. She had a peaceful smile on her face—and I'm not just exaggerating for the sake of a better story.

I'm so excited about what God is doing through Compassion, and I'm grateful just to be a son in His kingdom and a contributor to His eternal purposes. I give all the praise to Jesus, for He answers prayers. He's already done it all for us; the least we can do is give all we have back to Him. 🥕

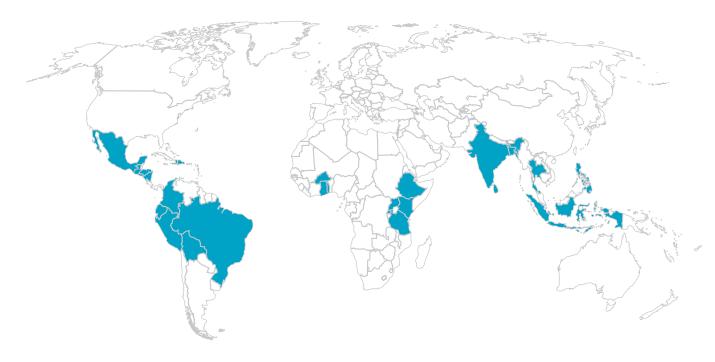


ichard with Rashidi's teacher and twin broth Iohammed who accepted Christ as his Savio





The **Child Sponsorship Program** connects sponsors and the local church to end poverty in the life of a child. The program gives opportunities to go to school to those who can't, provides regular health checkups and supplemental food when needed, and teaches children life skills like proper hygiene and how to form healthy friendships. Most importantly, children get to hear the gospel as volunteers from their community teach them about God's love for them in Jesus Christ.



() 138,879



children made a first-time profession of faith in Jesus Christ—that's slightly more than the population of Moncton, New Brunswick!



() 1,340,813 children are ministered to in **26 countries**.

96.7%

The number of children sponsored by Canadians grew by 6.7 per cent to **88,160** in 2012—which means more kids have the chance to develop healthy minds, bodies, and relationships, and discover God's love for them in Jesus Christ.

249,795

age-appropriate Bibles were distributed to sponsored children.



Child correspondence was enhanced in 2012 with annual community leader letters.





A LITTLE CHILD WILL LEAD THEM

How does a boy from a single-parent family in a neighbourhood known for substance abuse, robbery and prostitution grow into a confident Christian leader?

By Amy Bennett and Adones Martinez

t was a taxi driver who first helped Jonathan dream of becoming president.

"One day, an angry taxi driver told me, 'The difficult situation of the country-I know who is guilty for that. It's the Christians' fault."

Stunned, Jonathan listened as the driver questioned why Christians didn't speak up, discuss the problems of the Dominican Republic and try to find fair solutions.

"He wondered why a Christian can't be president of this country. He said, 'You are a well trained young man. Why can't you be president of this country?"

As a sponsored child in the Dominican Republic, Jonathan Raul Almonte Moncion knew his family lacked material possessions. To patch the holes in his shoes, he slipped cardboard insoles inside. Dinner sometimes consisted of a bowl of rice. But what he felt most keenly was his father's absence. Although Jonathan's dad supported him financially, it wasn't enough.

"We never had a father-son relationship like going out to a park or talking." Jonathan says.

Now Jonathan, 21, is becoming what he longed for as a child: a role model and leader. His ambition is to serve his country as an ambassador—maybe even president.

Handed a microphone at age nine during a children's meeting at his Compassion centre, Jonathan discovered that he loved public speaking. He learned to teach from the Bible at youth events. At 12, he spoke at a camp retreat. Jonathan also joined mission groups, travelling to remote mountain areas of the Dominican Republic by donkey to take clothes, food, medicine and news of Jesus to needy families like is own.

"I grew up with a passion for missions, a

passion for taking the gospel to others...a passion for giving hope to the hopeless," Jonathan says.

Jonathan mentioned the name of Christ wherever he spoke—including at the presidential palace. In 2007, a representative of the national board of education admired his speaking ability. She invited him to speak at a dinner with the president and his ministers.

2007 was also the year he travelled to Haiti, first with Compassion and then with his church. These experiences left him convinced God was calling him to serve the lost, in Haiti or Africa.

Jonathan entered Compassion's Leadership Development Program in 2009, enrolling





🕞 388

GLOBAL SNAPSHOT: LEADERSHIP DEVELOPMENT PROGRAM

The nations are crying out for good leaders -- men and women equipped to lead their countries out of the despair of poverty and into a future of promise and purpose. Poverty is not simply an issue of a lack of education, food or medicine. At its heart, poverty is a spiritual issue—the result of our separation from God. That's why the world doesn't just need "good" leaders—it needs godly leaders devoted to serving Jesus Christ. Compassion works with the local church to develop young men and women with exceptional academic ability and leadership potential into Christian leaders through the Leadership Development Program.

02.954

students are ministered to in **19 countries**.



Program increased by 10.1 per cent in our last fiscal year.

()+() Tanzania & East Indonesia are the newest field offices to offer the Leadership Development Program.

in the Modern Languages program at the Autonomous University of Santo Domingo. The program opened up new worlds. In 2010, he visited New York City, where he participated in a model United Nations

"My dream is to become an ambassador, and ultimately, to represent my country as president.'

session at the World Bank. The following year, he studied politics in Washington D.C. These experiences fostered an interest in politics. They also gave him confidence: "That's where I realized that I had the

capacity to do that kind of work," he says.

On tours with the Leadership Development Program, Jonathan often received invitations to have dinner with Compassion sponsors. One evening, a Canadian judge suggested Jonathan consider serving as a Christian leader in his own country—even as president.

"The sponsor helped me to see something that was beyond what I could see," Jonathan says. "He said, 'God has a bigger purpose for your life. Your country needs leaders. You need missionaries.'"

And the encounter with the disgruntled taxi driver removed any hesitation. Today, Jonathan is responding to God's call.

"My dream is to become an ambassador, and ultimately, to represent my country as president." 🧲



students successfully completed the Leadership Development Program.

10.000 +

people heard the gospel through student outreach missions.

G 500 +

people came to faith in Jesus Christ through the outreach missions.





REBUILDING **HOPE IN** THAILAND

Compassion's Response program lifts a Thai family out of desperate need.

By Aveleen Schinkel and Tuangporn Wiroonchatapunth

awn was just beginning to lighten the sky when 15-year-old Malee Chaiphutorn climbed onto the back of her friend's motorcycle to hitch a ride to the local market. Like many in her poor Thai community, Malee awoke early and hurriedly began her day, her empty stomach a strong motivator to work as diligently as possible.

Although her starting wage is \$3 a day, there is the opportunity for a raise - if she can prove she deserves it. So she works hard and serves people with a friendly smile, selling food she can't afford to buy for herself. Malee works on the weekends to help her father, Boonchai, a farm labourer

whose long hours bring home only \$4 a day-far too little to feed a family of nine. Going hungry had become a regular part of life.

"Sometimes I wouldn't eat anything if there wasn't enough food for my family," Malee says. "Other times I would eat bananas to quench my hunger."

Malee's two older brothers struggle with mental disabilities, so they can't bring in any kind of dependable income. Her mother, Jiranan, stays at home and weaves leaves for thatch. What she doesn't sell, she saves for her own leaky roof.

Along with their elderly grandmother, the family used to live, eat, and sleep in a hut

less than a quarter the size of the average Canadian home. Smoke from the cooking fire would fill the cramped space; gaps in the thatch allowed rain to soak them as they slept. Cracks in the bamboo walls grew larger as the hut shifted, eroding with each season until the angle of the structure threatened to collapse on its crowded inhabitants. The neighbourhood was equally threatening—Malee and her three younger sisters warily used the public toilet, fearful of harassment and assault.

Although Malee's market money nearly doubled the family's income, it was still not enough to provide more than the cheapest food. The lack of proper nutrition affected the family's health; Malee couldn't concentrate in school because of hunger. Their tilting shack was also a constant source of worry, but the Chaiphutorn family couldn't see a way out of their situation.

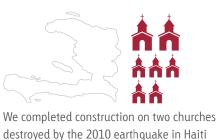
At least, not on their own. When the Compassion centre staff where Malee was sponsored learned of the extreme poverty that trapped Malee's family, they knew this family needed extra support. The Highly Vulnerable Children's Fund is a Response program that helps children whose situation is so extreme that their families need additional support beyond sponsorship. Each month, the centre now ensures that the family has nutritious food, such as eggs and fish, along with candles and other basic necessities. Any leftover money is carefully saved should an important need arise.





GLOBAL SNAPSHOT: RESPONSE PROGRAMS

Sponsorship brings a host of benefits to children living in poverty: educational opportunities, a connection to a caring sponsor, medical checkups and more. But children have needs that go beyond what sponsorship covers. That's where the **Response Programs** come in to address unique one-time needs of children and the broader needs in their communities. These programs help ensure families have access to the basic necessities of life, such as clean water, job training, secure housing and dozens of other practical, community-wide needs.



and began construction on five others.



The change has been overwhelming. No longer does Malee's father carry the burden of being unable to feed his family. With proper nutrition, his children are stronger than they've been for years.

"My life has changed," Malee smiles. "My family and I get to eat healthier food. We don't have to skip meals any more. As

"You have changed my life for the better..."

a result, I'm able to concentrate in class better. I get to study, go to the project activities, and learn about Jesus Christ!" But the support didn't stop there. The church partnered with the family to build an entirely new home, donating bamboo planks and funding

for construction. Surachai Boonpeng, the project's Partnership Facilitator, says it's important that the church and family work together. "We want them to have a sense of ownership within their community and be able to contribute." With the assistance of the Highly Vulnerable Children's Fund, the family was able to save money to go towards their new home instead of depending on constant aid to relieve the burden.

Malee glows with thankfulness each morning as she wakes up in her new home - a strong roof, straight walls, and her wellfed family sleeping peacefully within it.

"I am overwhelmed by the donors' support and help through the project," she shares. "You have changed my life for the better. Thank you so much for helping me and advocating for me!" 斧



old bamboo home

23.9%

In Canada, giving to Compassion's Response Programs increased by **23.9 per cent** in 2012, allowing us to address more of the urgent needs of the children in our care.

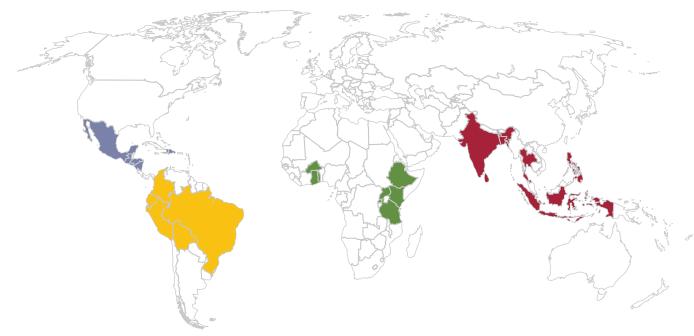


We provided disaster relief and recovery for beneficiaries impacted by civil unrest, drought, fires, floods, and other natural disasters worldwide

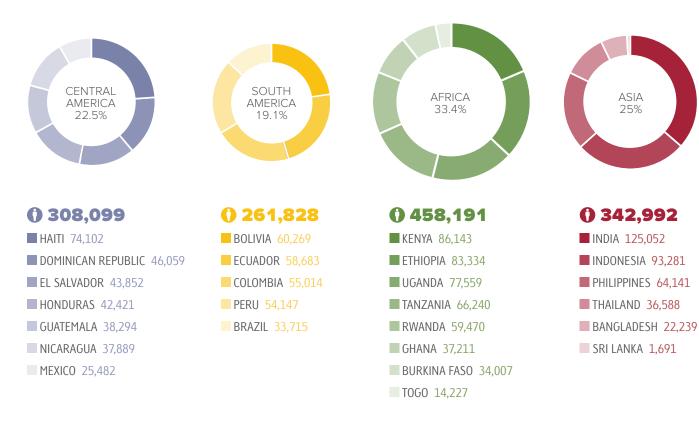


01,371,110*

children and adults were being assisted through Compassion's ministry at the end of June 2012.



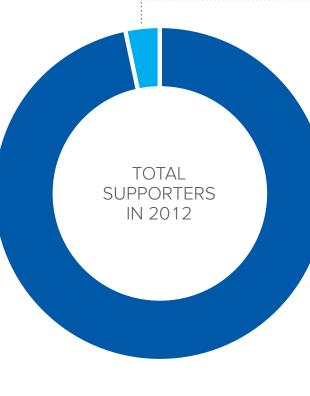
NUMBER OF PEOPLE WE SERVED IN 2012 BY COUNTRY:





WHERE DOES COMPASSION'S **SUPPORT COME FROM?**

In our last fiscal year, Compassion's support came from 76,451 individuals, families and organizations. Their generosity allowed us to continue our mission of releasing children from poverty, seeing them develop healthy minds, bodies, and relationships along with a lasting faith in Jesus Christ.



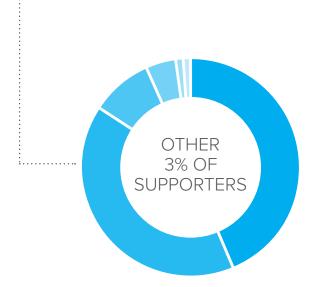
76,451 TOTAL SUPPORTERS

■ INDIVIDUALS AND FAMILIES (97%) 74.072

OTHER (3%) 2,379

> Individuals and families make up **97%** of our total supporters. The other 3% comes from churches, Sunday schools and youth groups, businesses/ organizations, schools, service/community organizations, foundations, and other groups.

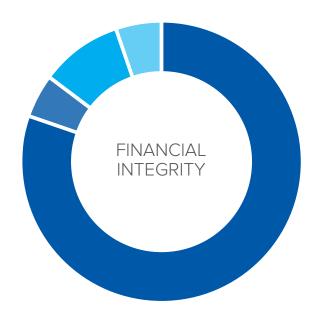
*Includes all beneficiaries from Compassion's Child Survival, Sponsorship and Leadership Development programs.



2,379 (OTHER 3 %)

CHURCHES (43.7%) 1.039 BUSINESSES (40.7%) 969 OTHER GROUPS (9%) 213 SCHOOLS (4.5%) 108 SERVICE/COMMUNITY (1.2%) 29 FOUNDATIONS (0.9%) 21

FINANCIALS



FINANCIAL INTEGRITY

At Compassion, we take financial stewardship seriously. This year, 85.3 per cent of funds were used for program activities benefitting the children we serve, and 14.7 per cent for fundraising and administrative expenses.

PROGRAM (85.3%)

■ INTERNATIONAL PROGRAM (80.5%) SPONSOR DONOR SERVICES, CANADA (4.8%)

FUNDRAISING AND ADMIN (14.7%)

FUNDRAISING EXPENSES (9.6%) ADMINISTRATION EXPENSES (5.1%)

FINANCIAL INTEGRITY MATTERS. THAT'S OUR COMMITMENT TO YOU.

As certified members of the Canadian Council of Christian Charities, the Better Business Bureau of Canada and Imagine Canada, Compassion is committed to handling the finances entrusted to us with the utmost integrity.

This commitment goes beyond Canada. For 11 consecutive years, Charity Navigator has awarded Compassion International, its highest rating—four-stars—for responsible financial management.



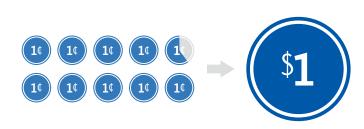






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FUNDRAISING



IT TAKES US JUST 9.6¢ TO RAISE \$1*

This pays for all of our fundraising staff, print & radio advertising, printing & distribution costs for our mailings, fundraising events and online activities.

* Excluding any gift where 100% of the funds are designated to program use (such as child, family and project gifts). Additionally, Compassion Canada does not, directly or indirectly, pay finder's fees, commissions or percentage compensation based on contributions (as outlined in Imagine Canada's Ethical Code - for more information, visit www.imaginecanada.ca).

COMPASSION CANADA: BY THE NUMBERS

REVENUE	2012	2011	2010
Child Sponsorship Program	45,423,208	42,136,451	33,889,907
Child Survival Program	792,443	307,188	372,142
Leadership Development Program	636,780	578,505	424,755
Response Programs	3,415,865	2,756,360	5,322,409
General programs	8,376	386,865	335,138
Investment income	557,706	369,030	388,321
Total revenue	\$ 50,834,378	\$ 46,534,399	\$ 40,732,672
EXPENSES			
MINISTRY ACTIVITIES (PROGRAM)			
Child Sponsorship Program	39,280,734	36,375,909	28,775,431
Child Survival Program	933,198	544,097	297,715
Leadership Development Program	552,590	478,309	339,807
Response Programs	2,792,973	2,188,333	4,787,389
General programs	15,015	41,214	27,295
Total ministry activities (Program)	\$ 43,574,510	\$ 39,627,862	\$ 34,227,637
SUPPORT SERVICES			
Fundraising	4,919,743	3,926,724	3,365,357
General and administration	2,607,328	2,472,299	2,257,986
Total support services	\$ 7,527,071	\$ 6,399,023	\$ 5,623,343
Total expenses	\$ 51,101,581	\$ 46,026,885	\$ 39,850,980
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	(\$ 267,203]	\$ 507,514	\$ 881,692
FINANCIALS BY PERCENTAGE:			
MINISTRY ACTIVITIES (PROGRAM)	85.3%	86.1%	85.9%
FUNDRAISING	9.6%	8.5%	8.4%
GENERAL AND ADMINISTRATION	5.1%	5.4%	5.7%

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VENUE	2012	2011	2010
Child Sponsorship Program	45,423,208	42,136,451	33,889,907
Child Survival Program	792,443	307,188	372,142
Leadership Development Program	636,780	578,505	424,755
Response Programs	3,415,865	2,756,360	5,322,40
General programs	8,376	386,865	335,13
Investment income	557,706	369,030	388,32
Total revenue	\$ 50,834,378	\$ 46,534,399	\$ 40,732,672
(PENSES			
MINISTRY ACTIVITIES (PROGRAM)			
Child Sponsorship Program	39,280,734	36,375,909	28,775,43
Child Survival Program	933,198	544,097	297,71
Leadership Development Program	552,590	478,309	339,80
Response Programs	2,792,973	2,188,333	4,787,38
General programs	15,015	41,214	27,29
Total ministry activities (Program)	\$ 43,574,510	\$ 39,627,862	\$ 34,227,63
SUPPORT SERVICES			
Fundraising	4,919,743	3,926,724	3,365,35
General and administration	2,607,328	2,472,299	2,257,98
Total support services	\$ 7,527,071	\$ 6,399,023	\$ 5,623,34
Total expenses	\$ 51,101,581	\$ 46,026,885	\$ 39,850,98
(CESS (DEFICIENCY) OF REVENUES OVER EXPEN	NSES (\$ 267,203)	\$ 507,514	\$ 881,69
NANCIALS BY PERCENTAGE:			
MINISTRY ACTIVITIES (PROGRAM)	85.3%	86.1%	85.99
FUNDRAISING	9.6%	8.5%	8.49
GENERAL AND ADMINISTRATION	5.1%	5.4%	5.79

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WHY WERE OUR EXPENSES HIGHER THAN OUR REVENUE FOR THE CHILD SURVIVAL PROGRAM?

In past years, Compassion Canada had retained a certain level of surplus funds that were set aside as "funds for future ministries." This year, we chose to divert \$361,365 additional dollars from those reserves into the Child Survival Program, allowing us to provide for more of the needs of moms and babies.



WHAT IS COMPASSION?

As one of the world's leading child development organizations, Compassion partners with the local church in 26 countries to end poverty in the lives of children and their families. Today, more than 1.4 million children and their families are discovering lives full of promise and purpose as they develop in all aspects of their lives—minds, bodies and relationships—while discovering God's love for them in the gospel of Jesus Christ.

COMPASSION CANADA

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